

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 28/feb./2025

Fecha y 13/mar./2025
hora de Impresión 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$90,564,995.00	\$0.00	\$90,564,995.00	\$9,279,415.67	\$81,285,579.33	\$9,279,415.67	\$0.00	\$81,285,579.33	\$9,279,415.67	\$9,279,415.67	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$28,829,906.00	\$0.00	\$28,829,906.00	\$3,779,496.50	\$25,050,409.50	\$3,779,496.50	\$0.00	\$25,050,409.50	\$3,779,496.50	\$3,779,496.50	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$28,829,906.00	\$0.00	\$28,829,906.00	\$3,779,496.50	\$25,050,409.50	\$3,779,496.50	\$0.00	\$25,050,409.50	\$3,779,496.50	\$3,779,496.50	\$0.00
11301 Sueldos base	\$28,829,906.00	\$0.00	\$28,829,906.00	\$3,779,496.50	\$25,050,409.50	\$3,779,496.50	\$0.00	\$25,050,409.50	\$3,779,496.50	\$3,779,496.50	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,173,954.00	\$0.00	\$37,173,954.00	\$3,454,009.53	\$33,719,944.47	\$3,454,009.53	\$0.00	\$33,719,944.47	\$3,454,009.53	\$3,454,009.53	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,879,757.00	\$0.00	\$10,879,757.00	\$2,890.60	\$10,876,866.40	\$2,890.60	\$0.00	\$10,876,866.40	\$2,890.60	\$2,890.60	\$0.00
13201 Prima vacacional	\$1,813,293.00	\$0.00	\$1,813,293.00	\$726.27	\$1,812,566.73	\$726.27	\$0.00	\$1,812,566.73	\$726.27	\$726.27	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$9,066,464.00	\$0.00	\$9,066,464.00	\$2,164.33	\$9,064,299.67	\$2,164.33	\$0.00	\$9,064,299.67	\$2,164.33	\$2,164.33	\$0.00
13400 COMPENSACIONES	\$26,294,197.00	\$0.00	\$26,294,197.00	\$3,451,118.93	\$22,843,078.07	\$3,451,118.93	\$0.00	\$22,843,078.07	\$3,451,118.93	\$3,451,118.93	\$0.00
13414 Compensaciones extraordinarias	\$26,294,197.00	\$0.00	\$26,294,197.00	\$3,451,118.93	\$22,843,078.07	\$3,451,118.93	\$0.00	\$22,843,078.07	\$3,451,118.93	\$3,451,118.93	\$0.00
14000 SEGURIDAD SOCIAL	\$18,021,487.00	\$0.00	\$18,021,487.00	\$894,884.07	\$17,126,602.93	\$894,884.07	\$0.00	\$17,126,602.93	\$894,884.07	\$894,884.07	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$14,069,515.00	\$0.00	\$14,069,515.00	\$534,393.34	\$13,535,121.66	\$534,393.34	\$0.00	\$13,535,121.66	\$534,393.34	\$534,393.34	\$0.00
14103 Aportaciones al IMSS	\$9,095,477.00	\$0.00	\$9,095,477.00	\$534,393.34	\$8,561,083.66	\$534,393.34	\$0.00	\$8,561,083.66	\$534,393.34	\$534,393.34	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$4,974,038.00	\$0.00	\$4,974,038.00	\$0.00	\$4,974,038.00	\$0.00	\$0.00	\$4,974,038.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,951,972.00	\$0.00	\$3,951,972.00	\$360,490.73	\$3,591,481.27	\$360,490.73	\$0.00	\$3,591,481.27	\$360,490.73	\$360,490.73	\$0.00
14401 Cuotas para el seguro de vida del personal	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
14407 Cuotas para jubilación	\$3,651,972.00	\$0.00	\$3,651,972.00	\$360,490.73	\$3,291,481.27	\$360,490.73	\$0.00	\$3,291,481.27	\$360,490.73	\$360,490.73	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,539,648.00	\$0.00	\$6,539,648.00	\$1,151,025.57	\$5,388,622.43	\$1,151,025.57	\$0.00	\$5,388,622.43	\$1,151,025.57	\$1,151,025.57	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$6,039,648.00	\$0.00	\$6,039,648.00	\$1,151,025.57	\$4,888,622.43	\$1,151,025.57	\$0.00	\$4,888,622.43	\$1,151,025.57	\$1,151,025.57	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$6,039,648.00	\$0.00	\$6,039,648.00	\$1,151,025.57	\$4,888,622.43	\$1,151,025.57	\$0.00	\$4,888,622.43	\$1,151,025.57	\$1,151,025.57	\$0.00
20000 MATERIALES Y SUMINISTRO	\$2,560,000.00	\$0.00	\$2,560,000.00	\$689,408.56	\$1,870,591.44	\$689,408.56	\$0.00	\$1,870,591.44	\$689,408.56	\$689,408.56	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$520,000.00	\$0.00	\$520,000.00	\$114,996.83	\$405,003.17	\$114,996.83	\$0.00	\$405,003.17	\$114,996.83	\$114,996.83	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$0.00	\$300,000.00	\$83,684.62	\$216,315.38	\$83,684.62	\$0.00	\$216,315.38	\$83,684.62	\$83,684.62	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$0.00	\$300,000.00	\$83,684.62	\$216,315.38	\$83,684.62	\$0.00	\$216,315.38	\$83,684.62	\$83,684.62	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$100,000.00	\$0.00	\$100,000.00	\$9,261.72	\$90,738.28	\$9,261.72	\$0.00	\$90,738.28	\$9,261.72	\$9,261.72	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y bir	\$100,000.00	\$0.00	\$100,000.00	\$9,261.72	\$90,738.28	\$9,261.72	\$0.00	\$90,738.28	\$9,261.72	\$9,261.72	\$0.00
21600 MATERIAL DE LIMPIEZA	\$120,000.00	\$0.00	\$120,000.00	\$22,050.49	\$97,949.51	\$22,050.49	\$0.00	\$97,949.51	\$22,050.49	\$22,050.49	\$0.00
21601 Material de limpieza	\$120,000.00	\$0.00	\$120,000.00	\$22,050.49	\$97,949.51	\$22,050.49	\$0.00	\$97,949.51	\$22,050.49	\$22,050.49	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$885,000.00	\$0.00	\$885,000.00	\$95,042.57	\$789,957.43	\$95,042.57	\$0.00	\$789,957.43	\$95,042.57	\$95,042.57	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$875,000.00	\$0.00	\$875,000.00	\$95,042.57	\$779,957.43	\$95,042.57	\$0.00	\$779,957.43	\$95,042.57	\$95,042.57	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$875,000.00	\$0.00	\$875,000.00	\$95,042.57	\$779,957.43	\$95,042.57	\$0.00	\$779,957.43	\$95,042.57	\$95,042.57	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y 13/mar./2025
hora de Impresión 11:35 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$45,000.00	\$0.00	\$45,000.00	\$18,177.61	\$26,822.39	\$18,177.61	\$0.00	\$26,822.39	\$18,177.61	\$18,177.61	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	\$0.00	\$25,000.00	\$12,199.69	\$12,800.31	\$12,199.69	\$0.00	\$12,800.31	\$12,199.69	\$12,199.69	\$0.00
24601 Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$12,199.69	\$12,800.31	\$12,199.69	\$0.00	\$12,800.31	\$12,199.69	\$12,199.69	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
24801 Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$5,977.92	\$14,022.08	\$5,977.92	\$0.00	\$14,022.08	\$5,977.92	\$5,977.92	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$25,000.00	\$0.00	\$25,000.00	\$2,123.10	\$22,876.90	\$2,123.10	\$0.00	\$22,876.90	\$2,123.10	\$2,123.10	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$25,000.00	\$0.00	\$25,000.00	\$2,123.10	\$22,876.90	\$2,123.10	\$0.00	\$22,876.90	\$2,123.10	\$2,123.10	\$0.00
25301 Medicinas y productos farmacéuticos	\$25,000.00	\$0.00	\$25,000.00	\$2,123.10	\$22,876.90	\$2,123.10	\$0.00	\$22,876.90	\$2,123.10	\$2,123.10	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$434,278.33	\$440,721.67	\$434,278.33	\$0.00	\$440,721.67	\$434,278.33	\$434,278.33	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$875,000.00	\$0.00	\$875,000.00	\$434,278.33	\$440,721.67	\$434,278.33	\$0.00	\$440,721.67	\$434,278.33	\$434,278.33	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$875,000.00	\$0.00	\$875,000.00	\$434,278.33	\$440,721.67	\$434,278.33	\$0.00	\$440,721.67	\$434,278.33	\$434,278.33	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27202 Materiales preventivos y de señalamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$170,000.00	\$0.00	\$170,000.00	\$24,790.12	\$145,209.88	\$24,790.12	\$0.00	\$145,209.88	\$24,790.12	\$24,790.12	\$0.00
29100 HERRAMIENTAS MENORES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29201 Refacciones y accesorios menores de edificios	\$20,000.00	\$0.00	\$20,000.00	\$195.00	\$19,805.00	\$195.00	\$0.00	\$19,805.00	\$195.00	\$195.00	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$3,005.84	\$61,994.16	\$3,005.84	\$0.00	\$61,994.16	\$3,005.84	\$3,005.84	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$65,000.00	\$0.00	\$65,000.00	\$3,005.84	\$61,994.16	\$3,005.84	\$0.00	\$61,994.16	\$3,005.84	\$3,005.84	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$65,000.00	\$0.00	\$65,000.00	\$21,589.28	\$43,410.72	\$21,589.28	\$0.00	\$43,410.72	\$21,589.28	\$21,589.28	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$65,000.00	\$0.00	\$65,000.00	\$21,589.28	\$43,410.72	\$21,589.28	\$0.00	\$43,410.72	\$21,589.28	\$21,589.28	\$0.00
30000 SERVICIOS GENERALES	\$7,489,333.00	\$0.00	\$7,489,333.00	\$715,119.73	\$6,774,213.27	\$715,119.73	\$0.00	\$6,774,213.27	\$715,119.73	\$715,119.73	\$0.00
31000 SERVICIOS BÁSICOS	\$760,000.00	\$0.00	\$760,000.00	\$53,680.95	\$706,319.05	\$53,680.95	\$0.00	\$706,319.05	\$53,680.95	\$53,680.95	\$0.00
31100 ENERGÍA ELÉCTRICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31101 Servicio de energia eléctrica en edificaciones oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$3,685.57	\$26,314.43	\$3,685.57	\$0.00	\$26,314.43	\$3,685.57	\$3,685.57	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$3,685.57	\$26,314.43	\$3,685.57	\$0.00	\$26,314.43	\$3,685.57	\$3,685.57	\$0.00
31400 TELEFONIA TRADICIONAL	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
31401 Servicio Telefónico Convencional	\$15,000.00	\$0.00	\$15,000.00	\$150.00	\$14,850.00	\$150.00	\$0.00	\$14,850.00	\$150.00	\$150.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROX	\$400,000.00	\$0.00	\$400,000.00	\$49,845.38	\$350,154.62	\$49,845.38	\$0.00	\$350,154.62	\$49,845.38	\$49,845.38	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$400,000.00	\$0.00	\$400,000.00	\$49,845.38	\$350,154.62	\$49,845.38	\$0.00	\$350,154.62	\$49,845.38	\$49,845.38	\$0.00

TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACÁN
SECRETARÍA DE
ADMINISTRACIÓN

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión | 13/mar./2025
11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
31801	Servicio postal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,635,000.00	\$0.00	\$1,635,000.00	\$216,121.63	\$1,418,878.37	\$216,121.63	\$0.00	\$1,418,878.37	\$216,121.63	\$216,121.63	\$0.00
32200	ARRENDAMIENTO DE EDIFICIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$161,660.30	\$938,339.70	\$161,660.30	\$0.00	\$938,339.70	\$161,660.30	\$161,660.30	\$0.00
32201	Arrendamiento de edificios y locales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$161,660.30	\$938,339.70	\$161,660.30	\$0.00	\$938,339.70	\$161,660.30	\$161,660.30	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$520,000.00	\$0.00	\$520,000.00	\$54,461.33	\$465,538.67	\$54,461.33	\$0.00	\$465,538.67	\$54,461.33	\$54,461.33	\$0.00
32302	Arrendamiento de mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
32303	Arrendamiento de fotocopiadoras	\$500,000.00	\$0.00	\$500,000.00	\$54,461.33	\$445,538.67	\$54,461.33	\$0.00	\$445,538.67	\$54,461.33	\$54,461.33	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
32701	Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,015,000.00	\$0.00	\$1,015,000.00	\$42,674.55	\$972,325.45	\$42,674.55	\$0.00	\$972,325.45	\$42,674.55	\$42,674.55	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$200,000.00	\$0.00	\$200,000.00	\$14,226.43	\$185,773.57	\$14,226.43	\$0.00	\$185,773.57	\$14,226.43	\$14,226.43	\$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	\$0.00	\$180,000.00	\$14,226.43	\$165,773.57	\$14,226.43	\$0.00	\$165,773.57	\$14,226.43	\$14,226.43	\$0.00
33105	Servicios relacionados con procedimientos jurisdiccionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33201	Servicios de diseño arquitectura ingeniería y actividades i	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
33300	SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROC	\$95,000.00	\$0.00	\$95,000.00	\$15,975.52	\$79,024.48	\$15,975.52	\$0.00	\$79,024.48	\$15,975.52	\$15,975.52	\$0.00
33301	Servicios de informática	\$95,000.00	\$0.00	\$95,000.00	\$15,975.52	\$79,024.48	\$15,975.52	\$0.00	\$79,024.48	\$15,975.52	\$15,975.52	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCION	\$165,000.00	\$0.00	\$165,000.00	\$11,872.60	\$153,127.40	\$11,872.60	\$0.00	\$153,127.40	\$11,872.60	\$11,872.60	\$0.00
33601	Servicios relacionados con traducciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
33603	Impresión de documentos oficiales para la prestación de s	\$50,000.00	\$0.00	\$50,000.00	\$11,872.60	\$38,127.40	\$11,872.60	\$0.00	\$38,127.40	\$11,872.60	\$11,872.60	\$0.00
33605	Información en medios masivos derivada de la operación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
33801	Servicios de vigilancia	\$20,000.00	\$0.00	\$20,000.00	\$600.00	\$19,400.00	\$600.00	\$0.00	\$19,400.00	\$600.00	\$600.00	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$370,000.00	\$0.00	\$370,000.00	\$26,261.21	\$343,738.79	\$26,261.21	\$0.00	\$343,738.79	\$26,261.21	\$26,261.21	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$200,000.00	\$0.00	\$200,000.00	\$26,261.21	\$173,738.79	\$26,261.21	\$0.00	\$173,738.79	\$26,261.21	\$26,261.21	\$0.00
34101	Servicios financieros y bancarios	\$200,000.00	\$0.00	\$200,000.00	\$26,261.21	\$173,738.79	\$26,261.21	\$0.00	\$173,738.79	\$26,261.21	\$26,261.21	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34501	Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
34700	FLETES Y MANIOBRAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
34701	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$420,000.00	\$0.00	\$420,000.00	\$97,623.00	\$322,377.00	\$97,623.00	\$0.00	\$322,377.00	\$97,623.00	\$97,623.00	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$0.00	\$100,000.00	\$47,464.08	\$52,535.92	\$47,464.08	\$0.00	\$52,535.92	\$47,464.08	\$47,464.08	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACÁN
MICHOACÁN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 28/feb./2025

Fecha y 13/mar./2025
hora de Impresión 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35101	Mantenimiento y conservación de inmuebles para la presi	\$100,000.00	\$0.00	\$100,000.00	\$47,464.08	\$52,535.92	\$47,464.08	\$0.00	\$52,535.92	\$47,464.08	\$47,464.08	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$12,760.00	\$62,240.00	\$12,760.00	\$0.00	\$62,240.00	\$12,760.00	\$12,760.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y f	\$75,000.00	\$0.00	\$75,000.00	\$12,760.00	\$62,240.00	\$12,760.00	\$0.00	\$62,240.00	\$12,760.00	\$12,760.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$75,000.00	\$0.00	\$75,000.00	\$3,735.20	\$71,264.80	\$3,735.20	\$0.00	\$71,264.80	\$3,735.20	\$3,735.20	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Ci	\$75,000.00	\$0.00	\$75,000.00	\$3,735.20	\$71,264.80	\$3,735.20	\$0.00	\$71,264.80	\$3,735.20	\$3,735.20	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$135,000.00	\$0.00	\$135,000.00	\$30,563.72	\$104,436.28	\$30,563.72	\$0.00	\$104,436.28	\$30,563.72	\$30,563.72	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de	\$135,000.00	\$0.00	\$135,000.00	\$30,563.72	\$104,436.28	\$30,563.72	\$0.00	\$104,436.28	\$30,563.72	\$30,563.72	\$0.00
35900	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$0.00	\$20,000.00	\$3,100.00	\$16,900.00	\$3,100.00	\$0.00	\$16,900.00	\$3,100.00	\$3,100.00	\$0.00
35901	Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$0.00	\$20,000.00	\$3,100.00	\$16,900.00	\$3,100.00	\$0.00	\$16,900.00	\$3,100.00	\$3,100.00	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
35901	Servicios de jardinería y fumigación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
36101	Difusión de mensajes sobre programas y actividades gub	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$600,000.00	\$0.00	\$600,000.00	\$131,512.35	\$468,487.65	\$131,512.35	\$0.00	\$468,487.65	\$131,512.35	\$131,512.35	\$0.00
37100	PASAJES AÉREOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37101	Pasajes aéreos nacionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37201	Pasajes terrestres nacionales para servidores públicos or	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$500,000.00	\$0.00	\$500,000.00	\$131,512.35	\$368,487.65	\$131,512.35	\$0.00	\$368,487.65	\$131,512.35	\$131,512.35	\$0.00
37501	Viáticos nacionales	\$500,000.00	\$0.00	\$500,000.00	\$131,512.35	\$368,487.65	\$131,512.35	\$0.00	\$368,487.65	\$131,512.35	\$131,512.35	\$0.00
38000	SERVICIOS OFICIALES	\$290,000.00	\$0.00	\$290,000.00	\$30,373.04	\$259,626.96	\$30,373.04	\$0.00	\$259,626.96	\$30,373.04	\$30,373.04	\$0.00
38100	GASTOS CEREMONIAL	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38101	Gastos de ceremonial	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$100,000.00	\$0.00	\$100,000.00	\$30,373.04	\$69,626.96	\$30,373.04	\$0.00	\$69,626.96	\$30,373.04	\$30,373.04	\$0.00
38201	Gastos de orden social	\$100,000.00	\$0.00	\$100,000.00	\$30,373.04	\$69,626.96	\$30,373.04	\$0.00	\$69,626.96	\$30,373.04	\$30,373.04	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,374,333.00	\$0.00	\$2,374,333.00	\$116,873.00	\$2,257,460.00	\$116,873.00	\$0.00	\$2,257,460.00	\$116,873.00	\$116,873.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$60,000.00	\$0.00	\$60,000.00	\$14,577.00	\$45,423.00	\$14,577.00	\$0.00	\$45,423.00	\$14,577.00	\$14,577.00	\$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$30,000.00	\$0.00	\$30,000.00	\$14,577.00	\$15,423.00	\$14,577.00	\$0.00	\$15,423.00	\$14,577.00	\$14,577.00	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$2,294,333.00	\$0.00	\$2,294,333.00	\$102,296.00	\$2,192,037.00	\$102,296.00	\$0.00	\$2,192,037.00	\$102,296.00	\$102,296.00	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOCAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 28/feb./2025

Fecha y hora de Impresión 13/mar./2025 11:35 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39801	Impuesto sobre nóminas y similares	\$2,294,333.00	\$0.00	\$2,294,333.00	\$102,296.00	\$2,192,037.00	\$102,296.00	\$0.00	\$2,192,037.00	\$102,296.00	\$102,296.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$100,914,328.00	\$0.00	\$100,914,328.00	\$10,683,943.96	\$90,230,384.04	\$10,683,943.96	\$0.00	\$90,230,384.04	\$10,683,943.96	\$10,683,943.96	\$0.00

DRA. ALMA ROSA BAHENA VILLALOBOS
PRESIDENTA DEL TRIBUNAL ELECTORAL

L.C. DIANA BARRÓN MARES
DIRECCIÓN DE CONTABILIDAD Y RECURSOS HUMANOS

MTR. ARTURO ANGEL PARRA LUVIANO
SECRETARIO DE ADMINISTRACIÓN



TRIBUNAL ELECTORAL DEL
ESTADO DE MICHOACAN
SECRETARÍA DE
ADMINISTRACIÓN